COMMITTEE MEMBERS

Art Sperber, Chair Joel Grace, Vice Chair Shaun Carey, Member Cortney Young, Member Adam Kramer, Alternate Carol Chaplin, Alternate Jennifer Cunningham, Ex Officio <u>Staff Liaison</u> Gary Probert, Chief Planning & Infrastructure Officer



PRESIDENT/CEO Daren Griffin, A.A.E.

CHIEF LEGAL COUNSEL Jenn Ewan

> BOARD CLERK Lori Corkery

AGENDA Planning & Construction Committee Tuesday, April 8, 2025 | 9:30 AM (to begin no earlier than 9:30 a.m., but may be later) Reno-Tahoe International Airport, Reno, NV Administrative Offices, Second Floor

<u>Notice of Public Meeting</u> Meetings are open to the public and notice is given pursuant to NRS 241.020.

This meeting will be livestreamed and may be viewed by the public at the following link: **Watch on Zoom:** <u>https://us02web.zoom.us/j/87408388368</u> **Listen by Phone:** Dial 1-669-900-6833

 Webinar ID:
 874 0838 8368

Accommodations

Members of the public who require special accommodations or assistance at the meeting are requested to notify the Clerk by email at <u>lcorkery@renoairport.com</u> or by phone at (775) 328-6402. Translated materials and translation services are available upon request at no charge.

Public Comment

Anyone wishing to make public comment may do by the one of the following methods:

- 1) In person at the Board meeting
- By emailing comments to <u>lcorkery@renoairport.com</u> by <u>4:00 p.m. on the day before the meeting</u>. Comments submitted will be given to the Board for review and included with the minutes.
- 3) Virtually by Zoom. You must have a computer or device with a working microphone. Use the information above to log into the Zoom meeting and use the "Chat" feature to submit a request to speak. When the Chair calls for public comment, your microphone will be turned on and you will be addressed to speak.

Public comment is **limited to three (3) minutes** per person. No action may be taken on a matter raised under general public comment.

Posting

This agenda has been posted at the following locations:1. RTAA Admin Offices, 2001 E. Plumb2. www.renoairport.com3. https://notice.nv.gov/

Supporting Materials

Supporting documentation for this agenda is available at <u>www.renoairport.com</u>, and will be available for review at the Board meeting. Please contact the Board Clerk at <u>lcorkery@renoairport.com</u>, or (775) 328-6402 for further information.

1. INTRODUCTORY ITEMS

- 1.1 Call to Order
- 1.2 Roll Call

2. PUBLIC COMMENT

3. APPROVAL OF MINUTES

3.1 March 11, 2025, Planning & Construction Committee meeting

4. INFORMATION, DISCUSSION AND/OR POSSIBLE ACTION ITEMS

5. ITEMS FOR CONSIDERATION BY THE FULL BOARD ON APRIL 11, 2025

5.1 Board Memo No. 04/2025-13 (For Possible Action): Authorization for the President/CEO to execute a Construction Contract for the South Remain Overnight Apron Expansion (S. RON) at the Reno-Tahoe International Airport, with Q&D Construction, in the amount of \$8,134,000, and authorize an Owner's Contingency in the amount of \$500,000

6. INFORMATIONAL ITEMS

- 6.1 MoreRNO Program Summary
- 6.2 Capital Improvement Program Summary
- 6.3 Administrative Award of Contracts (Expenditures)

7. MEMBER COMMENTS, QUESTIONS AND REQUESTS

8. PUBLIC COMMENT

9. ADJOURNMENT

COMMITTEE MEMBERS

Art Sperber, Chair Joel Grace, Vice Chair Shaun Carey, Member Cortney Young, Member Adam Kramer, Alternate Carol Chaplin, Alternate Jennifer Cunningham, Ex Officio <u>Staff Liaison</u> Gary Probert, Chief Planning & Infrastructure Officer



PRESIDENT/CEO Daren Griffin, A.A.E.

CHIEF LEGAL COUNSEL Jenn Ewan

> BOARD CLERK Lori Corkery

MINUTES Planning & Construction Committee Tuesday, March 11, 2025 | 9:30 AM

(to begin no earlier than 9:30 a.m., but may be later) Reno-Tahoe International Airport, Reno, NV Administrative Offices, Second Floor

1. INTRODUCTORY ITEMS

Chair Sperber called the meeting to order at 9:30 a.m.

Members Present:	Art Sperber,
	Cortney Young
	Carol Chaplin, Alternate

Members Absent: Joel Grace Shaun Carey

2. PUBLIC COMMENT

There were no comments from the public.

3. APPROVAL OF MINUTES

3.1 February 11, 2025, Planning & Construction Committee meeting

There being no corrections, the Minutes from February 11, 2025, were approved as presented.

4. INFORMATION, DISCUSSION AND/OR POSSIBLE ACTION ITEMS

None.

5. ITEMS FOR CONSIDERATION BY THE FULL BOARD ON MARCH 13, 2025

5.1 <u>Board Memo No. 03/2025-09</u> (For Possible Action): Review, discussion and potential authorization for the President/CEO to execute a Professional Services Agreement for the RTAA Pavement Management Program - 2025 at Reno-Tahoe International Airport (RNO)

and Reno-Stead Airport (RTS), with RDM International Inc., in the amount of \$402,340 and authorizes the President/CEO or his designee to sign

This item was presented by Derek Starkey, Engineering & Construction Manager. After discussion, the Committee took the following action:

Motion: Recommend that this item be presented to the full Board on March 13, 2025, for consideration and approval of the proposed motion: "Move to authorize the President/CEO to execute a Professional Services Agreement for the RTAA Pavement Management Program – 2025 at Reno-Tahoe International Airport (RNO) and Reno-Stead Airport (RTS), with RDM International Inc., in the amount of \$402,340 and authorize the President/CEO or his designee to sign."

Moved by: Cortney Young Seconded by: Carol Chaplin Aye: Trustees Chaplin, Sperber, Young Result: Passed unanimously

6. PROGRAM UPDATES

6.1 MoreRNO Program Executive Summary

Jackie Caulk, MoreRNO Program Director, briefed the Committee on the MoreRNO project developments.

6.2 Capital Improvement Program Update

Derek Starkey, Engineering & Construction Manager, briefed the Committee on the Capital Improvement project developments.

7. ITEMS ATTACHED FOR INFORMATIONAL PURPOSES

7.1 Administrative Award of Contracts (Expenditures)

There was no discussion on this item.

8. MEMBER COMMENTS, QUESTIONS AND REQUESTS

There were no comments from the Committee.

9. PUBLIC COMMENT

There were no comments from the public.

10. ADJOURNMENT

The meeting was adjourned at 10:48 a.m.



Board Memorandum

04/2025-xx

In Preparation for the Regular Board Meeting on April 10, 2024

Subject: Authorization for the President/CEO to execute a Construction Contract for the South Remain Overnight Apron Expansion (S. RON) at the Reno-Tahoe International Airport, with Q&D Construction, in the amount of \$8,134,000, and authorize an Owner's Contingency in the amount of \$500,000

STAFF RECOMMENDATION

Staff recommend that the Board adopt the motion stated below.

STRATEGIC PRIORITIES

Safety and Security Facilities for the Future Air Service and Cargo

BACKGROUND

The South Remain Overnight Apron Expansion (S. RON) Project was previously a part of the larger New Gen A&B Project and was bid with a Construction Manager at Risk (CMAR) delivery method by Holder/Q&D Joint Venture (HQD). Two Guaranteed Maximum Price (GMP) proposals were presented to the Board for approval in November 2024 and were ultimately approved for execution with HQD. However, the GMPs were never awarded because the RTAA terminated the CMAR contract with HQD on February 11, 2025. In order to ensure the project stayed on schedule and to save money while the MoreRNO prepared for a new CMAR solicitation, the RTAA removed the S. RON project from the future CMAR contract and are using a traditional Design/Bid/Build delivery method.

DISCUSSION

The S. RON is an enabling project for the New Gen A&B Concourse Development Project. The S. RON project includes the expansion of the existing S. RON Apron south by ninety feet to provide pavement that supports future phases of construction for the New Gen A&B program, and to maintain existing RON capacity post concourse construction.

The scope of work includes, but is not limited to, the tasks outlined herein, with no material changes made to its scope or parameter.

- Expand the existing S. RON Apron by ninety feet with a new Portland cement concrete (PCC) pavement section.
- Site/civil design and grading to support the new pavements.

- Removal and salvaging of existing infield gravel.
- Minor airfield lighting as needed to support the new pavements, Removal, salvaging, and reinstallation of existing Apron area lights, poles, fixtures, conduit, cabling, panels, handholes, and foundations.
- Remove existing pavement markings between existing S. RON Apron and concourse B.
- Re-mark pavement markings to accommodate eight new S. RON Apron parking positions, a realigned east vehicle service road (VSR) parallel to Taxiway A, new alignment VSR pavement markings running east and west within the existing Concourse B south apron, new VSR pavement markings for reestablishing the west VSR, new taxilane markings between Concourse B and the South RON Apron, new Apron edge markings where required, new SIDA markings where required, realigned non-movement line markings along the western edge of Taxiway A, new surface painted signs where required, and Taxiway A markings to accommodate the new improvements where required.
- Re-mark gates B2-B8 to allow all four gates to accommodate narrow body aircraft.
- Relocation and/or elevation adjustments for existing utility structures, hydrant systems, storm interceptor system and electrical/alarm cabinet, and storm drainage systems.
- New underdrainage system for the new pavements.
- New utility systems to support the S. RON apron expansion.
- New grounding points for the new S. RON parking positions.

Construction Documents for the project were publicly advertised on March 4, 2025, at the following locations: Reno Gazette Journal (RGJ), RTAA's website, and Nevada Government eMarketplace (NGEM). A pre-bid was held on March 7, 2025, with two contractors in attendance. The bid opening occurred on March 20, 2025, with two contractors submitting bids. Bid results are shown below in Table 1 – Bid Tabulation below:

Bidder	Base Bid
Q&D Construction	\$8,134,000
Granite Construction	\$8,822,822
Engineer's Estimate	\$8,298,892

Table 1 – Bid Tabulation

The low, responsive, and responsible bidder is Q&D Construction in the amount of \$8,134,000. The bids were reviewed for conformance with the bid requirements by New Gen A&B Project Design Team and RTAA Staff, with the recommendation to award the construction contract to Q&D Construction.

FISCAL IMPACT

The construction of The S. RON will be funded by a combination of Airport Infrastructure Grants (AIG) and Passenger Facility Charge (PFC). Below is a summary of the costs to date associated with the construction of this project:

Description	Cost	Company
Construction Management Services (CM)	\$631,822	Construction Materials Engineers, Inc. (CME)
Construction Administration Services (CA)	\$109,660	Gensler
Construction Contract	\$8,134,000	Q&D Construction
Owner's Contingency	\$500,000	RTAA
Total	\$9,375,482	-

Table 2 – Updated Construction Cost Summary

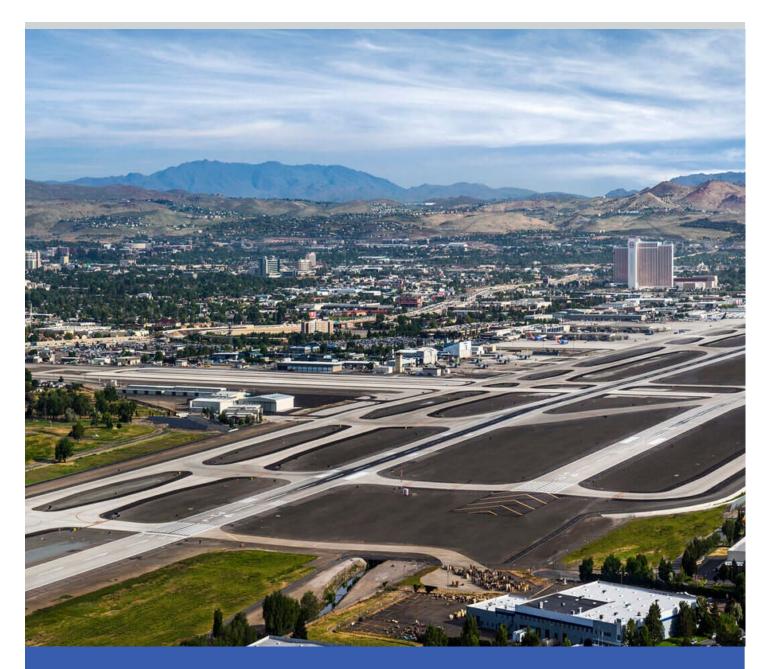
The CM and CA services were previously approved at the November 2024 board meeting. Both professional service agreements are time and materials based and are not-to-exceed amounts. These services are funded by RTAA issued Alternative Minimum Tax (AMT) Bonds.

COMMITTEE COORDINATION

Planning and Construction Committee

PROPOSED MOTION

"Move to authorize the President/CEO to execute a Construction Contract for the South Remain Overnight Apron Expansion (S. RON) at the Reno-Tahoe International Airport, with Q&D Construction, in the amount of \$8,134,000, and authorize an Owner's Contingency in the amount of \$500,000."



V3 MoreRNO Executive Summary



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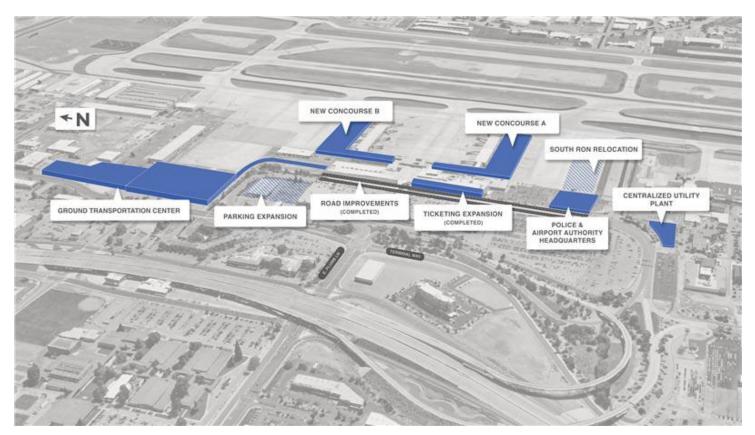
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MORERNO PROGRAM OVERVIEW

The Reno-Tahoe Airport Authority (RTAA) is transforming Reno-Tahoe International Airport (RNO) with a multi-year infrastructure program, MoreRNO, that will bring more space, local restaurants and shops, travel technology, and regionally inspired architecture. Construction of the Ticketing Hall and the Loop Road have already been completed and enabling projects for the new consolidated car rental facility have begun. Additionally, design is underway for both the new Police & Airport Authority Headquarters' building as well as the new concourses.

Naming Convention of the MoreRNO projects:

- "Ticketing Hall" (Ticketing Hall Expansion) refers to the renovation and construction of the main entry to the terminal.
- "The Loop" (Loop Road) refers to the Loop Road renovation and construction.
- "GTC" (Ground Transportation Center) refers to the new ground transportation and consolidated rental car facility project.
- "The HQ" (Police & Airport Authority Headquarters) refers to the new building for the police and administrative offices.
- "New Gen A&B" (New Generation Concourses A and B) refers to the replacement of the two existing concourses.
 "New Gen A" replaces the existing B Concourse, and "New Gen B" replaces the existing C Concourse. This project also includes the South Remain Overnight ("S. RON") and the new Central Utility Plant ("CUP") that will serve both concourses and The HQ.



Funding Sources

The RTAA is pursuing all potential funding sources, including federal, state, bonds and private funds, to support the estimated \$1 billion in MoreRNO infrastructure investments. All federal grants are expected to be distributed and managed by the Federal Aviation Administration (FAA).

- GTC is a Public-Private-Partnership (P3) and is therefore privately funded with an investment contribution by RTAA. This contribution is funded by the dedicated customer facility charges (CFCs) which are levied on customers of rental car companies.
- The HQ will utilize a single source of funding through Non-Alternative Minimum Tax (Non-AMT) bond issuances.
- New Gen A&B has a myriad of funding sources including:
 - Airport Improvement Program (AIP) grants (both entitlements and discretionary) will be utilized for improvements related to enhancing airport safety, capacity, security, and environmental concerns.
 - Passenger Facility Charge (PFC) funds will be used on a pay-as-you-go basis for FAA-approved projects that improve safety, security, capacity, and air carrier competition.
 - The Bipartisan Infrastructure Law (BIL) will provide multiple funding sources
 - Airport Infrastructure Grants (AIG) are entitlement funds. AIG funds are annual allocations based on federal fiscal year (FFY) from FFY22 – FFY26, for eligible airports based on factors like enplanements and cargo volume.
 - Airport Terminal Program (ATP) is a discretionary grant program that will be utilized for the New Gen A&B terminal development. ATP funds are only available for award between FFY22-FFY26.
 - Multiple Alternative Minimum Tax (AMT) bond issuances will be utilized for the remaining needs.
 - Entitlement grants generally follow these guidelines:
 - Based on passenger volume, cargo service, and State Apportionments.
 - Used to fund airport construction projects, capital planning, and more.
 - The FAA carries over any remaining entitlement funds to the next fiscal year, for a limited number of years. AIP entitlements can be rolled over for 2 years but must be used in the third year or lost.
 - Can typically be used to reimburse completed work.
 - Discretionary grants generally follow these guidelines:
 - Supplemental funds that the FAA can distribute based on national priorities through a competitive nationwide process.
 - Used to fund airport construction projects, capital planning, noise planning, and more
 - The FAA can use discretionary funds to supplement entitlement funds if an airport's capital project needs exceed its entitlements.
 - Cannot be used to reimburse completed work.

Critical Decisions' Schedule

The graphic shown below provides high-level insight regarding key decisions and milestones for the HQ and New Gen A&B projects. The legend describes whether the item is informational only or requires action, and whether the requested action is required by an Oversight Committee (OSC), Executive Steering Committee (ESC), or RTAA Board of Trustees. The OSC / ESC requirements are limited to the New Gen A&B project only and are required project governance per the current

Airline-Airport Use and Lease Agreement (AULA) with signatory airlines. New items will be bold and highlighted in green, and any changes from the prior month's Executive Summary will be bold and highlighted in yellow.

12-Month Critical Decisions' Schedule



MoreRNO Program KPIs

The Key Performance Indicators (KPIs) table shown below reflects both The HQ and the New Gen A&B projects. GTC's KPIs are shown separately in the GTC Project Section. KPIs are reflected as a typical traffic signal to quickly convey the status of performance relative to targets or goals concerning budget and schedule.

KPIs Leg	gend
GREEN	This indicates that the KPI is performing well and is on track or exceeding the desired target. It's a positive result, meaning everything
	is going smoothly.
YELLOW	This signals that the KPI is slightly off target or is approaching a critical threshold. It represents a warning or caution, suggesting that
	attention may be needed soon to prevent further decline or to get back on track.
RED	This indicates that the KPI is significantly off track, underperforming, or has failed to meet the target. It is a red flag, signaling that
	corrective actions are urgently needed to improve performance.

Key Performance Indicators					
Project Name	Budget	Schedule	Remarks		
HQ Design			OAC* team working to drive construction costs lower through value analysis of design elements		
HQ Construction	\bigcirc		Continuing to refine plan for CUP and The HQ to create synergy between the two projects' construction schedules and logistics		
New Gen Design			OAC team working to drive construction costs lower through value analysis of design elements		
New Gen Construction	\bigcirc		Continuing coordination of all sub-projects' logistics and delivery		
S. RON Design			100% complete		
S. RON Construction			Hard Bid results received within Engineer's estimate; submitted for April Board Meeting approval		
CUP Design			100% complete		
CUP Construction	\bigcirc		Split into 2 packages - RTAA assuming CUP LLE; Construction combined with CMAR for The HQ; CMAR taking CUP out to bid in April		
Con A&B Design			Design 60% completed December 2024 and reconciliation is completed while continuing to perform value engineering; 75% design estimate will be provided to new CMAR in June for review; 90% design on schedule and will be re-evaluated with new CMAR		
Con A&B Construction	\bigcirc		High-level operational phasing completed; Designer and Owner advancing logistical phasing; new CMAR solicitation and selection underway with June board approval		

*OAC: Owner / Architect / Contractor

GTC

The new GTC at RNO is set to revolutionize ground transportation services. Spanning four floors and covering approximately 440,220 square feet, this state-of-the-art, four-story innovative facility will offer a seamless experience for passengers by housing all rental car, taxi, and ground transportation operations, including shuttles and Transportation Network Companies (TNC) like Uber and Lyft. With nearly three times more space than the current rental car facilities, the GTC is designed to grow alongside the airport, ensuring convenience and efficiency. This project will also enhance public safety by reducing traffic along the Loop Road in front of the terminal and will allow the airport to reclaim approximately 600 public parking spaces in close proximity to the terminal.

As part of a \$299 million public-private partnership (P3) with Conrac Solutions, the project is designed to streamline operations and improve safety and convenience for millions of travelers. A lease agreement between Conrac Solutions and the RTAA was signed April 9th, 2024, and construction on the enabling projects has begun. Conrac Solutions has a joint venture (JV) with their construction team, Q&D and Webcor (QDW or Q&D Webcor).

The updates to the GTC project summary are provided by Conrac Solutions. The most recent update was provided on March 18, 2025.

Project Details		
Agreement	P3 - Conrac Solutions	and the second sec
Delivery Method	Design Build	E Contraction
Design Team	PGAL	
Contractor	Join Venture - Q&D and Webcor Construction	
Funding Source(s)	CFCs	
Projected Completion Date	Sep-28	<u>10</u>

KPIs

Project Details

		KEY PERF	ORMANCE IN	DICATORS	AS OF: 5FEB2025
PROJECT NAME	STAGE	BUDGET	SCHEDULE	SAFETY	REMARKS
GTC/ConRAC	Design				
Taxi Lot	Construction				Delay in procurement of Transcore poles
Building 12	Construction				
Building 13	Construction			•	

Project Status



Current Work Areas



PROJECT STATUS

- City of Reno permit review in progress
- Additional studies for traffic and sanitary sewer complete

GTC ConRAC

Old Taxi Lot

New Taxi Lot

- B12 internal buildout in progress, sitework in progress, on schedule
 RTAA fiber optic line installation in progress
 B13 PEMB erection in progress, rough-in utilities started, on schedule
- Taxi Lot Substantial Completion expected 4/1/2025, Transcore work required by RTAA, punchlist in progress, on schedule •
- GTC and ConRAC design review in progress, on schedule

SCHEDULE	START	FINISH	DURATION (CDs)	2024	2025	20	26 2027	2028
Project Summary	4/9/24	9/15/28	1,620					
Taxi Lot	9/13/24	4/1/25	200					
Building 12	7/2/24	5/7/25	309					
Building 13	8/5/24	7/23/25	352					
GTC (including demo)	8/6/25	9/21/27	776					
ConRAC (with TI)	8/6/25	5/12/28	1,010					
Existing QTA Demo	7/5/28	9/15/28	72					
3-MONTH LOOK AHEAD				DAT	E	MAR	APR	MAY
RTAA and Transcore programming for Taxi Lot				3/24/2	25			
Taxi Lot Substantial Completi	on (available	after RTAA Ta	d Equipment)	4/1/2	5			
B13 PEMB shell and roof com	plete			4/18/	25			
B12 Substantial Completion (RTAA move-ir	n ready)		5/7/2	5			•
SAFETY - 30 DAYS PRIOR (2/5/2025 data date)			r	ИАН НО	IRS R	EPORTABLE	LOST TIME	
Prior Month					11,421		0	0
This Month					10,052		0	0
Cumulative					62,908		1	0

*PEMB = Pre-Engineered Metal Building

Financial Summary

PROJECT BUDGET	INITIAL BUDGET	APPROVED CHANGES	CURRENT BUDGET	COMPLETED TO DATE	WORK REMAINING
Construction Costs	\$280,546,180	-	\$280,546,180	\$62,822,306	\$217,723,548
Project Soft Costs	\$18,332,500	-	\$18,332,500	\$1,451,453	\$17,032,437
Total Project Costs	\$298,878,680	-	\$298,878,680	\$64,273,759	\$234,604,921

Construction Progress Pictures







THE HQ

The HQ will be the RTAA's new administrative campus and will combine administrative offices and police headquarters. The new state-of-the-art police station, equipped with cutting-edge technology and systems, will occupy the entire first floor of the RTAA headquarters' building centralizing all airport police operations. The second floor of the building will serve as the hub for board and public meetings, with the remaining third and fourth floors housing essential management operations. The 62,000-square-foot facility will also free up valuable space in the terminal building where the current administrative offices exist – potentially opening opportunities for new restaurants, shops, and tenant operations, generating additional revenues in the form of leases. The Project will also include relocation of existing infrastructure and pavements, possible realignment and installation of airport security gate(s) & fencing, new landscaping, parking, and pedestrian amenities associated with the new facility.

This project will be delivered through a Construction Manager at Risk (CMAR) methodology.

Project No.	R23008B	
Delivery Method	CMAR	
Design Team	RS&H	
CMAR	Clark & Sullivan Constructors, Inc.	
Funding Source(s)	Non-AMT Bonds	
Completion Date	Apr-27	

Project Details

Project Status

The HQ project is progressing on schedule, with key milestones actively being addressed. The team completed the 60% design submittal and is continuing to refine to further value engineer major components of the design as well as interior finishes while still striving to meet the project's standards for functionality, durability, and aesthetic appeal. Additionally, the team is finalizing the design of the future workstations to ensure they meet operational needs and provide a productive work environment. Coordination with other ongoing MoreRNO projects, specifically CUP, remains at the forefront to ensure smooth logistics and minimize disruptions. The project remains on track to complete the design phase by the end of May, maintaining its overall timeline and objectives.

PROJECT STATUS

Design

30% Schematic Design delivered 04/29/24 60% Design Development delivered 01/21/25 Issued for Bid Documents will be delivered 05/28/25

Construction

GMP #1, Early Procurement Package for Long Lead Electrical (LLE) Board Approval of GMP #1 – 01/09/25 Executed Contract – 01/15/25 Issue NTP for Procurement – 01/15/25
GMP #2, Construction Package GMP #2 will be presented for board approval 08/14/25

SCHEDULE	Start	Finish	Duration (Days)	2024	2025	2026	2027
Design	11/21/23	08/22/25	641				
GMP #1 LLE	01/15/25	06/24/26	526				
Construction (estimated)	08/25/25	04/12/27	596				
3-MONTH LOOK AHEAD	Date	Apr	May	Jun			
Design Update	05/22/25		\bigcirc				

Financial Summary



Dashboard data can be found in the appendices. This section is reserved for future cashflow analysis and other financial metrics.

Construction Performance Summary



This section is reserved for future construction performance analysis to include schedule performance, RFIs & Submittals, Safety Metrics, and Quality Control.

NEW GEN A&B

The New Gen A&B Project incorporates multiple subprojects, including the South Remain Overnight Apron Expansion (S.RON) and Central Utility Plant (CUP), and will be phased over five years. "New Gen A" replaces the existing B Concourse, and "New Gen B" replaces the existing C Concourse. The new concourses will be 570 ft long and approximately 130,000 sq ft. The design provides for larger holdrooms, more concessions space, increased natural light and views, and an overall improved passenger experience.

Each subproject will be delivered through various construction methodologies to include Design / Bid / Build, Construction Manager at Risk (CMAR), as well as the RTAA directly assuming contracts for the CUP Long Lead Equipment.

S.RON Description & Details

The South Remain Overnight (S.RON) Apron Expansion project is part of New Gen A&B. The project expands the S.RON Apron south by ninety feet to provide pavement that supports future phases of construction for the New Gen A&B project, and to maintain existing RON capacity during and post concourse construction.

Project No.	R23007B	
Delivery Method	Design / Bid / Build	CONCOURSE B
Design Team	Gensler Architecture Design & Planning, P.C.	
General Contractor	TBD	CONCOURSE A
Funding Source(s)	PFC, AIG, AMT Bonds	SRON
Completion Date	Sep-25	

Project Status

The Design team repackaged the bid documents to include additional scope of work of restriping Gates B2 – B8 as enabling work for the concourses. The solicitation for the S.RON Apron Expansion was released on March 4, 2025. Bid opening was conducted March 20, 2025, and the lowest, most responsive and responsible bidder will be submitted to the Board of Trustees for review and approval in April.

PROJECT STATUS

Design

30% Schematic Design delivered 12/1/23 60% Design Development delivered 01/26/24

Issued for Bid Documents delivered 08/30/24

Repackaged as Design/Bid/Build; Re-Issued for Bid Documents delivered 02/28/25

Construction

- GMP #1.1 (GCs) and GMP#3 Board Approval of GMPs 11/14/24; not awarded

Solicitation for Hard Bid - 03/04/25

Hard Bid will be presented for board approval 04/10/25

Executed Contract: estimated mid-April 2025

Issue NTP: estimated end-April 2025

SCHEDULE	Start	Finish	Duration (Days)	2023	2024
Design	06/20/23	04/12/24	298		
Re-Design	02/06/25	02/28/25	23		
Construction (estimated)	04/28/25	09/03/25	129		
3-MONTH LOOK AHEAD	Date	Apr	May	Jun	
Hard bid review/approval	04/10/25	0			

Financial Summary



Dashboard data can be found in the appendices. This section is reserved for future cashflow analysis and other financial metrics.

Construction Performance Summary



This section is reserved for future construction performance analysis to include schedule performance, RFIs & Submittals, Safety Metrics, and Quality Control.

CUP Description & Details

The Central Utility Plant (CUP) project is part of New Gen A&B. The project is a new approximately 11,500 square foot central utility plant that will serve the new concourses. The project includes a new mechanical system to deliver chilled water and hot water to condition the new concourses and a new electrical service to power the new concourses. Additionally, even though the CUP will be servicing larger spaces, it will do so with greater efficiency due to more modern equipment and will also reduce water consumption.

Project No.	R23007B	
Delivery Method	CMAR	
Design Team	Gensler Architecture Design & Planning, P.C.	
General Contractor	Clark & Sullivan Constructors, Inc.	
Funding Source(s)	ATP, PFC, AMT Bonds	
Completion Date	Jan-27	

Project Status

Due to cost, RTAA made the decision to move away from a geothermal well field and electric boilers and design for highefficiency gas boilers. However, the design and construction of the CUP building and systems still allow for future integration of geothermal.

The RTAA will be directly assuming the CUP Long Lead Equipment (LLE) contracts with two subcontractors previously authorized as GMP #1 and GMP#2 with the former CMAR. Early enabling work for the concourses has been shifted to the CUP's scope of work and includes an extension of the trench from the CUP to serve New Gen A&B. The design team has updated the bid package for the purpose of rebidding with the additional scope of work. The CMAR is currently prequalifying subcontractors and will be bidding early April.

PROJECT STATUS								
Design								
30% Schematic Design delivered 05/22/24								
60% Design Development delivered 08/02/24								
Issued for Bid Documents delivered 11/07/24								
Repackaged Bid Documents - Re-Issued for Bid Do	cuments del	ivered 03/2	6/25					
Construction								
GMP #1 & #2, Early Procurement Package for CUP	Long Lead E	quipment						
Board Approval of GMPs 07/11/24	-							
Executed Contract 10/24/24								
— Issue NTP for Procurement 11/13/24								
RTAA to assume LLE subcontractors' Purchase C	Orders							
CUP Construction -								
(Special Meeting) GMP #2 will be presented for bo	ard approval	06/26/25						
Executed Contract: estimated mid-July 2025								
Issue NTP: estimated end-July 2025								
SCHEDULE	Start	Finish	Duration (Days)	2023	2024	2025	2026	2027
Design	06/20/23	11/07/24	507					
Re-Design / RePackaged	02/25/25	03/26/25	30					
GMP #1 / #2 LLE	11/13/24	01/08/27	787					
RTAA assumes LLE POs	TBD	01/08/27						
Construction (estimated)	08/01/25	01/11/27	529					
3-MONTH LOOK AHEAD	Date	Apr	May	Jun				
CMAR GMP review/approval	06/26/25			0				

Financial Summary



Dashboard data can be found in the appendices. This section is reserved for future cashflow analysis and other financial metrics.

Construction Performance Summary

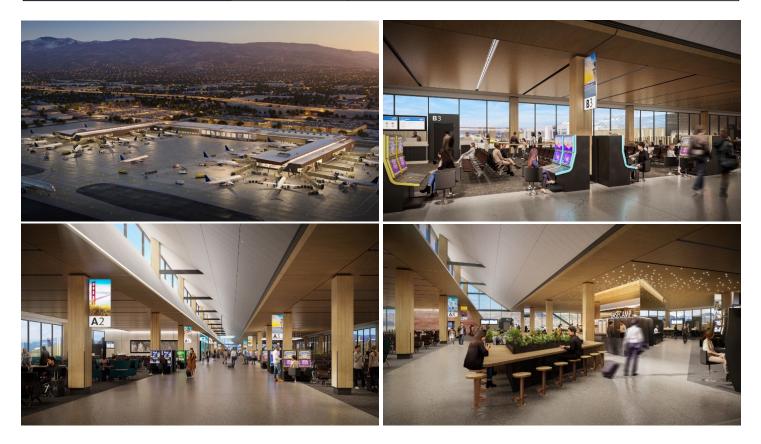


This section is reserved for future construction performance analysis to include schedule performance, RFIs & Submittals, Safety Metrics, and Quality Control.

Concourse A&B Description & Details

This project consists of the replacement of RNO's two existing concourses with two new concourses. Each concourse will be 570 ft long and approximately 130,000 sq ft. The project will provide larger holdrooms, more concessions space, increased natural light and views, and an overall improved passenger experience.

Project No.	R23007B	and the second sec
Delivery Method	CMAR	Leven and M
Design Team	Gensler Architecture Design & Planning, P.C.	
CMAR	TBD	
Funding Source(s)	AIP, PFC, ATP, AIG, AMT Bonds	
Completion Date	Jun-29	



Project Status

The 60% design and reconciliation for New Gen A&B were completed in December 2024. The design team is now advancing the 90% design while continuing value engineering efforts. A 75% design estimate and review will be conducted in collaboration with the new CMAR. The 90% design remains on schedule, though the final deliverable date will be reassessed with the new CMAR. High-level operational phasing is complete, and the Designer and Owner are refining logistical phasing.

Enabling projects, including architectural and structural components as well as long-lead electrical equipment, will be presented for review and approval at the May board meeting under a design-bid-build approach. Meanwhile, the new CMAR solicitation efforts are in progress, with the final selection slated for approval at the June board meeting.

PROJECT STATUS										
Design										
30% Schematic Design delivered 06/27/24										
60% Design Development delivered 12/19/24										
Issued for Bid Documents estimated 08/01/25; to	be evaluated w	ith new CM	AR							
Construction										
Concourse enabling will be presented for board ap	proval 05/22/25	5								
New CMAR Pre-Construction Services will be pre-	sented for board	d approval (06/12/25							
GMPs, Major Trades will be presented for board a	pproval 01/08/26	6, subject to	o new CMAR review	N						
-GMPs, Remaining Trades will be presented for bo	ard approval 05	<mark>/21/26, sub</mark>	ject to new CMAR	review						
SCHEDULE	Start	Finish	Duration (Days)	2023	2024	2025	2026	2027	2028	2029
Design	06/20/23	08/01/25	774							
Enabling Construction	07/01/25	12/31/25	184							
Concourse A Construction (estimated)	02/01/26	07/01/28	882							
Concourse B Construction (estimated)	02/01/27	07/01/29	882							
3-MONTH LOOK AHEAD	Date	Apr	May	Jun						
Design update / Board workshop	04/23/25	0								
	05/22/25									
Concourse enabling hard bids review/approval	00/22/20		$\overline{}$	-						

Financial Summary



Dashboard data can be found in the appendices. This section is reserved for future cashflow analysis and other financial metrics.

Construction Performance Summary



This section is reserved for future construction performance analysis to include schedule performance, RFIs & Submittals, Safety Metrics, and Quality Control.

COMPLETED PROJECTS

The RTAA team has made substantial progress since the MoreRNO program began. Two projects are now complete and are already enjoyed by the traveling public.

Ticketing Hall

The newly remodeled Ticketing Hall is open and ready to welcome passengers with a brighter, more spacious, and inviting experience. From curb to check-in, every upgrade was designed with passenger convenience in mind, making the journey into the terminal smoother with new signage and enhanced infrastructure. The expanded hall provides significantly more room for airline operations and checking bags, incorporating upgraded travel technology to meet the needs of modern travelers. Passengers can now enjoy additional amenities, including new restrooms, and better wheelchair access.

Additionally, RTAA's first-ever Public Art Installation by artist Dixie Friend Gay to commission a public art piece in the newly re-designed Ticketing Hall, "Repeated Refrains" intricately weaves elements inspired by northern Nevada's diverse environment, from forested mountains to vegetation-covered hillsides and dry desert valleys. The wall is divided into four sections, each dedicated to a different season, portraying the rich colors and diverse ecosystems found within a 100-mile radius of Reno. The artist collaborated with plant specialists, regional experts and local landscape artists to identify native flora and fauna. Geological maps form the underlying elements, providing a visual journey through the region's natural beauty.

Project Details

Project was funded in part by the RTAA's Capital Improvement Program (CIP) as well as through federal relief funding, the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

Project No.	R21002B	
Delivery Method	CMAR	
Design Team	RS&H	
CMAR	Genuine McCarthy Enterprises Inc.	
Funding Source(s)	CIP, CARES	
Completion Date	Apr-24	

Project Stats

Ticketing Hall Project Stats								
	Start Date	Finish Date	Status	Remarks				
Schedule	10/3/2022	4/2/2024		Punchlist completed end of December				
	Budget	Expended	Status	Remarks				
Budget	\$32.9M	\$31.8M	\bigcirc	First project of the MoreRNO Program completed on time and under budget. A portion of the project paid by the CARES Act.				

Project Pictures



The Loop Road

"The Loop" (Loop Road) nomenclature refers to the Loop Road renovation and construction. RNO made significant improvements associated with safety on the airport Loop Road. New bollards along the curb create protective barriers from vehicles, while elevated and more visible walking paths ensure a safer experience for all. This project also meets ADA compliance standards making the transition from car to gate more accessible. In addition to reconstructing six well-traveled lanes to preserve critical infrastructure, new shade structures have been added offering passengers a more comfortable experience during drop-off and pick-up.

Project Details

Project was funded in part by a federal earmark, Community Project Funding (CPF) administered under AIP through the FAA, as well as through Passenger Facility Charges (PFC).

Project No.	R20008B	
Delivery Method	Design / Bid / Build	
Design Team	Kimley-Horn and Associates, Inc.	
Contractor	Q&D Construction	
Funding Source(s)	CPF, PFCs	
Completion Date	Sep-24	

Stats

Loop Road Project Stats								
	Start Date	Finish Date	Status	Remarks				
Schedule	7/19/2023	9/25/2024		Punchlist completed end of December				
	Budget	Expended	Status	Remarks				
Budget	\$14.5M	\$13.2M		Completely paid for by PFCs and AIP grant funds				

Project Pictures



APPENDICES – SUMMARIZED MASTER SCHEDULE AND FINANCIAL DASHBOARDS

1 of 2

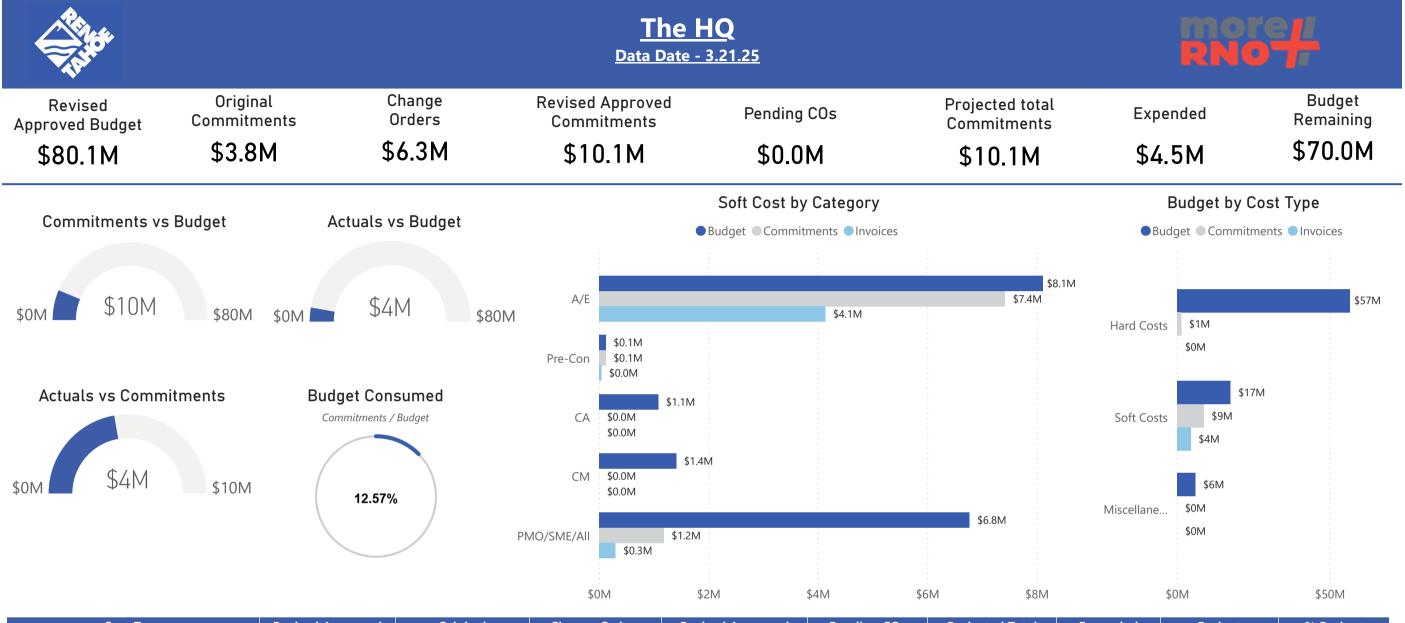
MoreRNO | PMO Working Schedule

ID	Task Name	Start	Finish	Q3 Q4 Q1	Q2 Q3 0	2026 Q4 Q1 Q2	2027 Q3 Q4 Q1
1	MoreRNO	Tue 7/2/24	Fri 6/15/29				
3				_			
4	GTC	Tue 7/2/24	Fri 9/15/28				
5	Construction	Tue 7/2/24	Fri 9/15/28				
6	RTAA Building 13 Vacated	Mon 7/8/24	Mon 7/8/24				
7	RTAA Parking Lot Vacated	Mon 8/26/24	Mon 8/26/24	♦ 8/26			
8	RTAA Project Authorization Letter Issued	Tue 11/19/24	Tue 11/19/24	11/19			
9	RTAA Taxi Lot Operational	Fri 9/13/24	Mon 3/24/25				
10	Building 12 - National Guard Way	Tue 7/2/24	Thu 5/15/25				
11	Building 13 - Air Cargo Way	Mon 8/5/24	Wed 7/23/25				
12	ConRAC (with TI)	Wed 8/6/25	Fri 5/19/28				
13	Existing QTA Demo	Wed 7/5/28	Fri 9/15/28				
15							
16	RTAA HQ	Fri 1/17/25	Mon 4/12/27				
17	Design and Budgeting	Mon 5/12/25	Wed 6/4/25		-		
18	Construction Documents - Issued to RTAA (RS&H)	Mon 5/12/25	Mon 5/12/25		5/12		
19	Construction Documents - Owner Review Period	Mon 5/12/25	Fri 5/23/25				
20	Design Update	Tue 5/20/25	Tue 5/20/25		5/20		
21	Construction Documents - Owner Review Meeting	Tue 5/27/25	Wed 5/28/25		5		
22	CDs / Permit Submittal Documents Isued to C/S	Wed 6/4/25	Wed 6/4/25				
23	Permitting	Wed 6/4/25	Mon 8/25/25				
31	GMP #2 - Building & Site	Wed 5/7/25	Thu 8/21/25				
44	C/S Final Submission of GMP #2 to RTAA	Wed 8/6/25	Wed 8/6/25		Ч		
45	Board MTG Items due to RTAA 08-07-25	Thu 8/7/25	Thu 8/7/25		Γ Γ		
46	RTAA Board Meeting	Thu 8/14/25	Thu 8/14/25		ή τ		
47	RTAA Issues NTP	Fri 8/15/25	Thu 8/21/25		ř		
48	Long-Lead Procurement	Fri 1/17/25	Wed 6/24/26				l
59	Construction	Mon 8/25/25	Mon 4/12/27				
209							
210	SRON	Thu 1/30/25	Wed 9/3/25				
211	Designer Fee Estimate	Thu 1/30/25	Fri 2/28/25		2/28		
212	RTAA Review and Issue Design (DBB) NTP	Thu 1/30/25	Thu 1/30/25	♦ 1/	/30		
213	DBB Design Efforts	Mon 2/3/25	Fri 2/28/25	1			
215	Advertise and Bid	Tue 3/4/25	Thu 3/20/25	1			
224	Board Approval	Thu 4/10/25	Thu 4/10/25		♦ 4/10		
225	Construction	Mon 4/28/25	Wed 9/3/25				

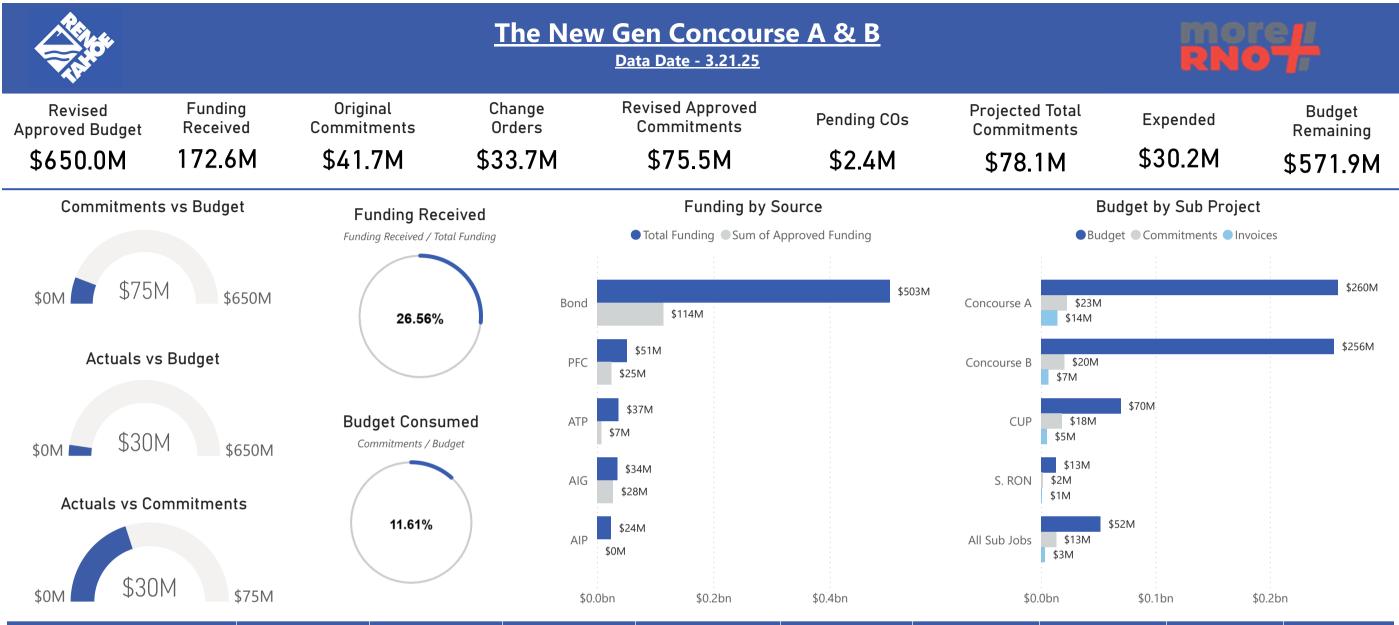
Reno-Tahoe International Airport Interim Management Summary Level Integrated Interim Master Schedule

			Interim	ΡN	10 F	Proj			ate: 27 :e: Thu	
Q2	Q3	Q4	2028 Q1		Q2		Q3	Q4	2029 Q1	Q2
						1				
							R			

2 of 2			MoreRNO PMO Working S	Interim PMO Project Status Date: 27-Mar Print Date: Thu 3/27,	
D	Task Name	Start	Finish 2025 Q3 Q4 Q1	2026 2026 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q	27 2028 2029
250	Construction Substantial Completion	Wed 9/3/25	Wed 9/3/25	$Q_2 \qquad Q_3 \qquad Q_4 \qquad Q_1 \qquad Q_2 \qquad Q_3 \qquad Q_4 \qquad Q_6 \qquad Q_6 \qquad Q_7 \qquad Q_8 $	Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q
252					
253	CUP	Tue 2/18/25	Mon 1/11/27		
254	Project Kick-Off	Tue 2/18/25	Tue 2/18/25	8	
255	Issue for Bids (IFB)	Wed 3/26/25	Wed 3/26/25	/26	
256	Onboard CMAR	Wed 3/26/25	Fri 8/7/26		
257	Onboard CMAR	Wed 3/26/25	Wed 3/26/25	/26	
259	Shop Drawings / Approval / Fab & Deliver	Wed 3/26/25	Fri 8/7/26		
260	Prequalify Subs	Wed 3/26/25	Tue 4/15/25		
261	Rebid Package	Tue 4/15/25	Sat 5/10/25		
262	Scope Meetings	Mon 5/12/25	Fri 5/23/25	X	
263	FAA ATP Grants Deadline for Submittal	Tue 2/18/25	Mon 6/2/25		
264	Draft GMP to RTAA	Tue 5/27/25	Thu 5/29/25	★	
265	Draft GMP to OSC/ESC	Thu 5/29/25	Thu 5/29/25	5/29	
266	Final GMP	Thu 6/12/25	Thu 6/12/25	6/12	
267	Board Approval	Thu 6/26/25	Thu 6/26/25	6/26	
268	Contracts	Thu 6/26/25	Thu 7/17/25		
269	Construction	Fri 8/1/25	Mon 1/11/27		
460					
461	Concourse A & B	Sun 3/16/25	Fri 6/15/29		
462	Design Packages	Thu 5/22/25	Mon 9/15/25		
463	Enabling Work: Long Lead Items Board Approval	Thu 5/22/25	Thu 5/22/25	♦ 5/22	
464	Design IFP/IFC (90%)	Mon 9/15/25	Mon 9/15/25	♦ 9/15	
465	GMP (Bids & Approvals)	Sun 3/16/25	Thu 1/29/26		
466	New CMAR RFP Issued	Sun 3/16/25	Thu 4/17/25		
467	New CMAR Pre-Proposal Meeting	Tue 4/1/25	Tue 4/1/25	4/1	
468	New CMAR RFP Proposals Due	Thu 4/17/25	Thu 4/17/25	4/17	
469	New CMAR Board Approval	Thu 6/12/25	Thu 6/12/25	€/12	
470	75% Document Review and Estimate	Mon 7/7/25	Fri 8/1/25		
472	Interior Review - Base Bldg	Mon 9/15/25	Thu 12/11/25		
473	Submit GMP to RTAA - Base Bldg	Thu 12/11/25	Thu 12/11/25	12/11	
474	RTAA GMP Review/Board Approval - Base Bldg	Thu 1/8/26	Thu 1/8/26	1/8	
475	GMP Approval/Execution - Base Bldg	Thu 1/8/26	Thu 1/29/26	L	
476	GMP Approved/NTP Issued - Base Bldg	Thu 1/29/26	Thu 1/29/26	* 1/29	
477	Construction / Close Out	Sun 2/1/26	Fri 6/15/29		
			Reno-Tahoe Internation Interim Management Sun Integrated Interim Maste	nmary Level	more



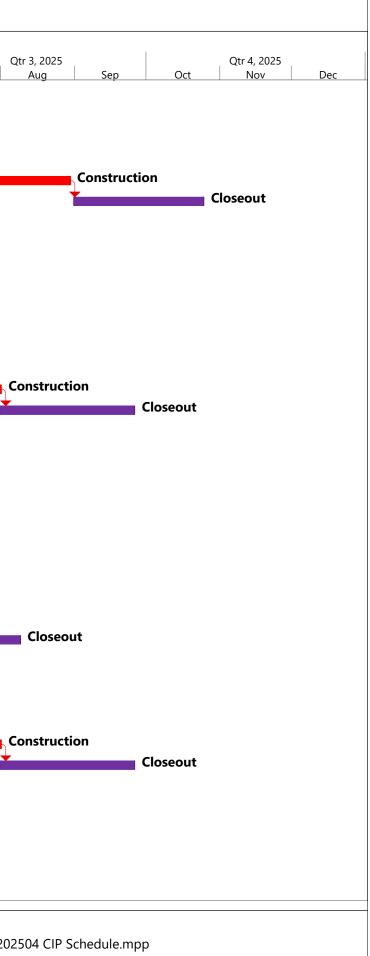
Cost Type	Revised Approved Budget	Original Commitments	Change Orders (Approved)	Revised Approved Commitments	Pending COs	Projected Total Commitments	Expended	Budget Remaining	% Budget Consumed
Soft Costs	\$17,489,195	\$2,423,845	\$6,287,967	\$8,711,813	\$0	\$8,721,649	\$4,481,839	\$8,767,546	49.81%
Pre-Con	\$119,500	\$119,500	\$0	\$119,500	\$0	\$119,500	\$38,100	\$0	100.00%
A/E	\$8,111,071	\$1,784,664	\$5,636,054	\$7,420,718	\$0	\$7,420,718	\$4,135,259	\$690,353	91.49%
PMO/SME/All	\$6,771,370	\$519,681	\$651,913	\$1,171,595	\$0	\$1,181,431	\$308,481	\$5,589,939	17.30%
CA	\$1,078,840	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078,840	0.00%
CM	\$1,408,414	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408,414	0.00%
	\$56,590,873	\$1,351,269	\$0	\$1,351,269	\$0	\$1,351,269	\$0	\$55,239,604	2.39%
Miscellaneous	\$5,972,505	\$0	\$0	\$0	\$0	\$0	\$0	\$5,972,505	0.00%
Total	\$80,052,573	\$3,775,114	\$6,287,967	\$10,063,082	\$0	\$10,072,918	\$4,481,839	\$69,979,655	12.57%



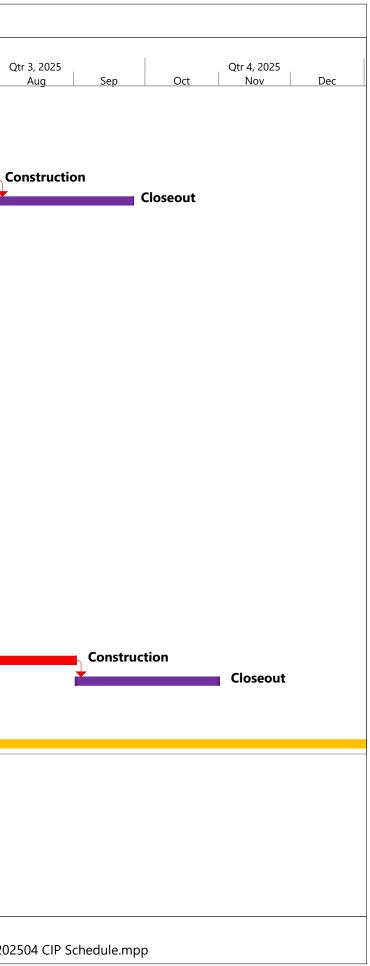
Cost Type	Revised Approved Budget	Original Commitments	Change Orders (Approved)	Revised Approved Commitments	Pending COs	Projected Total Commitments	Expended	Budget Remaining	% Budget Consumed
Soft Costs	\$122,203,470	\$28,975,434	\$33,743,777	\$62,719,211	\$2,359,660	\$65,332,144	\$30,096,859	\$56,871,326	51.32%
A/E	\$46,884,417	\$17,994,409	\$28,441,097	\$46,435,506	\$0	\$46,435,506	\$25,240,664	\$448,911	99.04%
CA	\$8,400,000	\$0	\$0	\$0	\$109,660	\$109,660	\$0	\$8,290,340	0.00%
CM	\$20,010,000	\$631,822	\$0	\$631,822	\$0	\$631,822	\$0	\$19,378,178	3.16%
PMO/SME/All	\$44,164,053	\$7,604,203	\$5,302,680	\$12,906,883	\$2,250,000	\$15,410,156	\$3,692,862	\$28,753,897	29.22%
Pre-Con	\$2,745,000	\$2,745,000	\$0	\$2,745,000	\$0	\$2,745,000	\$1,163,334	\$0	100.00%
Hard Costs	\$520,000,000	\$12,766,229	\$0	\$12,766,229	\$0	\$12,766,229	\$139,493	\$507,233,771	2.46%
All Sub Jobs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Concourse A	\$224,096,823	\$0	\$0	\$0	\$0	\$0	\$0	\$224,096,823	0.00%
Concourse B	\$223,559,821	\$0	\$0	\$0	\$0	\$0	\$0	\$223,559,821	0.00%
CUP	\$61,283,596	\$12,766,229	\$0	\$12,766,229	\$0	\$12,766,229	\$139,493	\$48,517,367	20.83%
S. RON	\$11,059,761	\$0	\$0	\$0	\$0	\$0	\$0	\$11,059,761	0.00%
Miscellaneous	\$7,796,530	\$0	\$0	\$0	\$0	\$0	\$0	\$7,796,530	0.00%
Total	\$650,000,000	\$41,741,663	\$33,743,777	\$75,485,440	\$2,359,660	\$78,098,373	\$30,236,352	\$571,901,627	11.61%

						CI	P Project Scl	nedule	9			
C	Task Name	RNO/RTS	PM	Start	Finish				1			1
						Jan	Qtr 1, 2025 Feb	Mar	Apr	Qtr 2, 2025 May	Jun	Jul
1	PROJECT NAME	RNO RTS	PM				· · · ·					·
2	Federal Funded (AIP, BIL, PFC, AIG, etc.)											
3												
4	Airfield Signage & Taxiway Renaming	RNO	DS									
5	Construction			4/14/2025	8/29/2025							
6	Closeout			9/1/2025	10/24/2025							
7												
8	VALE PCA & GPU Replacement	RNO	DL									
9	Construction			1/1/2025	1/31/2025		Constructio	n				
10	Closeout			2/3/2025	4/30/2025					Closeout		
11												
12	GA East Apron Reconstruction	RNO	BJ			_						
13	Design			12/2/2024	3/24/2025				Design			
14	Bidding			3/28/2025	4/30/2025					Bidding		
15	Construction			5/1/2025	7/31/2025	_						
16	Closeout			8/1/2025	9/25/2025							
17						_						
18	The Loop	RNO	DS			_						
19	Construction			12/3/2024	1/31/2025		Constructio	n		a .		
20	Closeout			2/3/2025	4/25/2025	_				Closeout		
21												
22	CIP (O&M)											
23	Airfield Maintenance Yard	RNO	BJ									
24	Design			12/2/2024	1/31/2025		Design					
25	Bidding			2/3/2025	3/21/2025	_			Bidding		6	
26	Construction			3/24/2025	6/13/2025	_					Cons	struction
27	Closeout			6/16/2025	8/8/2025	_						
28												
29	GA East Parking Lot	RNO	BJ	40/0/0000	2/2//2007				Design			
30	Design			12/2/2024	3/24/2025	_			Design	Bidding		
31	Bidding			3/28/2025	4/30/2025	_				Blauing		
32	Construction			5/1/2025	7/31/2025	_						
33	Closeout			8/1/2025	9/25/2025	_						
34		DNO	D1 4			_						
35 36	AFM Shop Door Expansion	RNO	PM	11/1/2024	12/2/2024	_						
	Design			11/1/2024	12/2/2024 12/27/2024	Bidding						
37	Bidding					Slaanig				Construction		
38	Construction			12/30/2024		_						oseout
39	Closeout			4/28/2025	6/20/2025							oseoul

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		CIP Project Schedule										
C	Task Name	RNO/RTS	PM	Start	Finish	Jan	Qtr 1, 2025 Feb Ma	Qtr 2, 2025 r Apr May Jun Jul				
40												
41	RTS O Block Utilities	RTS	BJ									
42	Design			12/2/2024	3/28/2025			Design				
43	Bidding			3/31/2025	4/30/2025			Bidding				
44	Construction			5/1/2025	7/30/2025			*				
45	Closeout			8/1/2025	9/25/2025							
46												
47	RTS Pavement Maintenance 2025	RTS	BJ									
48	Design			12/2/2024	12/31/2024	Design						
49	Bidding			1/1/2025	1/29/2025		Bidding					
50	Construction			4/7/2025	5/6/2025	_		Construction				
51	Closeout			5/12/2025	6/5/2025			Closeout				
52						_						
53	RNO Airside Pavement Maintenance 2025	RNO	BJ									
54	Design			12/2/2024	12/31/2024	Design						
55	Bidding			1/1/2025	1/29/2025		Bidding					
56	Construction			4/7/2025	5/30/2025	_		Construction				
57	Closeout			6/2/2025	6/26/2025			Closeout				
58												
59	Parking Garage Fire Standpipe Replacemen	RNO	DL									
60	Design			12/2/2024	1/31/2025		Design					
61	Construction			2/3/2025	3/31/2025		*	Construction				
62	Closeout			4/4/2025	4/30/2025	_						
63						_						
64	Hangar 5 and 6 Fire Line Extension	RTS	DL									
65	Design			4/1/2025	4/30/2025	_		Design				
66	Bidding			5/1/2025	5/30/2025	_		Bidding				
67	Construction			6/2/2025	9/1/2025							
68	Closeout			9/2/2025	10/31/2025							
69												
70	RTS Master Plan	RTS	JH			_						
71	Planning			6/2/2025	7/2/2026			Planning				



The following projects are part of the Capital Improvement Program (April 2025)

Engineering & Construction Projects

Reno-Stead Airport (RTS):

Pavement Maintenance 2025 O-Block Utility Extension Hangar 5 and 6 Fire Line Extension

Reno-Tahoe International Airport (RNO):

Airfield Maintenance Yard Phase 2 – Design General Aviation East Reconstruction Project - Design National Guard Way and Aviation Boulevard Reconstruction Project - Design Airfield Maintenance Shop Door Expansion – Design Terminal Loop Road FAA VALE PCA/GPU Replacement Airfield Signage and Renaming Project Parking Garage Standpipe Replacement Airside Pavement Maintenance Project 2025 Hyatt Lot Improvements

Planning & Environmental Projects

Reno-Stead Airport (RTS):

RTS Master Plan and Airport Layout Plan Update

Reno-Tahoe International Airport (RNO):

RTAA Geographic Information System (GIS) Master Plan, Phases 1-3

RENO-TAHOE AIRPORT AUTHORITY PLANNING AND CONSTRUCTION COMMITTEE CAPITAL IMPROVEMENT PROGRAM REPORT April 2025

(Items in **bold** are changes or additions from the previous report)

ENGINEERING & CONSTRUCTION PROJECTS

RENO-STEAD AIRPORT PROJECTS

RTS Pavement Maintenance 2025

Project Description: This is an annual preventative maintenance project that consists of applying emulsified asphalt sealcoat to taxiways and aprons at the Reno-Stead Airport.

Design Status: Design was completed by RTAA staff.

Construction Status: The low, responsive bidder is Sierra Nevada Construction.

Current Status: A preconstruction meeting is scheduled for mid-April. The construction start date will be dependent on weather and temperature.

Budget:

•	Proposed Budget	\$250,000
•	Current Expenditure	\$0

Schedule: The project is on schedule with the next steps listed below:

Preconstruction Meeting April 2025

RTS O-Block Utility Extension

Project Description: This project will design and construct electrical and natural gas infrastructure for the O-block apron at the Reno-Stead Airport. Extending the utilities is the first step in future development of more hangars at the site.

Design status: NV Energy is designing the natural gas and electrical extensions.

Construction status: Construction has not begun.

Current Status: **Staff continues to coordinate with NV Energy on their final design and agreements.** The natural gas design has been completed and approved by RTAA. Final electrical design is in process.

Budget:

•	Proposed Budget	\$1,000,000
•	Current Expenditure	\$0

Schedule: The project is on schedule with the next steps listed below:

- Invitation to Bid released April 2025
- Bid Opening May 2025

Hangar 5 and 6 Fire Line Extension

Project Description: This project will design an extension of water main and fire lines to the existing Hangar 5 and 6 at the Reno-Stead Airport. Both hangars are currently supplied with water for fire suppression from an above ground, welded steel storage tank located on site and a fire pump house. The tank and pump house are beyond their original useful life and require substantial investment. Connecting into the public water system will ensure reliable fire service for both hangars.

Design status: Ainsworth Associates Mechanical Engineer was directly selected for the design phase of this project.

Construction status: Construction has not begun.

Current Status: The contract with the design engineer has been executed and a notice to proceed issued.

Budget:

0		
•	Proposed Budget	\$489,500
•	Current Expenditure	\$0

•	Design completion	April 2025
•	Invitation to Bid released	April 2025
•	Bid Opening	May 2025

RENO-TAHOE INTERNATIONAL AIRPORT PROJECTS

Airfield Maintenance Yard - Phase 2 (Design)

Project Description: This project consists of a professional service agreement (PSA) with AtkinsRéalis for the design of the second phase of the Airfield Maintenance Yard Reconstruction Project. Phase 2 consists of the reconstruction of the pavement on the west side of the airfield maintenance yard adjacent to National Guard Way. The design is funded from the 2023 RNO Airside Pavement Maintenance Budget.

Design status: AtkinsRéalis was directly selected for the design phase of this project.

Construction status: Construction has not begun.

Current Status: The 90% plans have been reviewed by staff and comments have been sent back to AtkinsRéalis for bid documents.

Budget:

•	Proposed Budget:	\$55,236
•	Current Expenditure:	\$41,598

Schedule: The project is on schedule with the next steps listed below:

Receive Issued for Bid Documents
 April 2025

General Aviation East Reconstruction Project

Project Description: This project will reconstruct the pavements for the taxilanes, apron, and parking lot at the General Aviation East Facilities (GA East). The GA East apron and taxilanes reconstruction project are funded by an FAA Airport Improvement Program (AIP) grant. The parking lot reconstruction project is funded through the RNO Landside Pavement Maintenance Budget for 2023. The GA East project area is approximately 9.5 acres.

Design status: Kimley Horn & Associates is the design engineer for both projects and was chosen through a competitive selection process in accordance with the FAA's AIP requirements.

Construction status: Construction has not begun.

Current Status: The project is out to bid. Bids are due April 18.

Budget:

•	Proposed Budget:	\$545,822
•	Current Expenditure:	\$441,917

•	Bids Due	April 18, 2025
•	Receive Construction Grant	TBD

National Guard Way and Aviation Boulevard Reconstruction Project

Project Description: This project is the reconstruction of the pavement and existing water infrastructure on National Guard Way and Aviation Boulevard.

Design status: Eastern Sierra Engineering was directly selected for the design of this project.

Construction status: Construction has not begun.

Current Status: The 90% plans have been reviewed by staff and comments have been sent back to the consultant for final revisions.

Budget:

•	Proposed Budget:	\$185,903
•	Current Expenditure:	\$181,571

Schedule: The project is on schedule with the next steps listed below:

•	Receive Issued for Bid Documents	April 2025
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Airfield Maintenance Shop Door Expansion

Project Description: The project removes two small roll-up doors and combines them into one large 30'x14' roll-up door at the RTAA Airfield Maintenance Shop. The larger door provides a large bay that will allow large vehicles and equipment to be serviced inside the building that are currently serviced outside. The building will become more efficient by reallocating existing work areas. Structural design will be required to remove two support columns and provide additional structural reinforcement.

Design status: BJG Architecture and Engineering was directly selected for the design.

Construction status: The low and responsive bidder was Reyman Brothers Construction.

Current Status: The notice to proceed has been issued for construction with a start date of April 7, 2025.

Budget:

٠	Proposed Budget	\$401,850
•	Current Expenditure	\$23,205

- Preconstruction Meeting
 Construction Start
 March 2025
 April 7, 2025
- Construction Completion May 2025

Terminal Loop Road

Project Description: The Terminal Loop Road Reconstruction, ADA, and Safety/Security Project is for the full reconstruction of the existing PCC portion of the Terminal Loop Road, will also include improvements associated with Safety/Security and the Americans with Disabilities Act of 1990 (ADA). The full project consists of the reconstruction of six travel lanes, two pick-up and drop-off lanes, drainage improvements as necessary, curb and gutter, post curb, sidewalk, a new crosswalk, landscaping, electrical, street lighting, guidance and traffic signs, striping, security bollards and new ADA pedestrian ramps.

Design status: Kimley Horn and Associates is directly selected to design the project.

Construction status: Construction is complete.

Current Status: The final punch list items are complete. Staff will begin the process of closing out the project.

Budget:

•	Proposed Budget	\$14,891,607
•	Current Expenditure	\$13,991,170

Schedule: The project is on schedule with the next steps listed below:

• (Closeout	April 2025
-----	----------	------------

FAA VALE PCA/GPU Replacement

Project Description: The FAA's VALE Program is to improve environmental issues by replacing aging equipment with new efficient equipment to benefit local air quality.

This project consists of the replacement of 23 Pre-Conditioned Air (PCA) units and 23 Ground Power Units (GPU) for the Passenger Boarding Bridges (PBB). The PCA units provide fresh conditioned heat or cooling to the aircraft while they are at the PBB. The new units are significantly more energy efficient than the units being replaced, which are at the end of their useful lives. The GPU provides constant and regulated power that is specific to each aircraft. The new GPUs are significantly more efficient than those being replaced, which are at the end of their useful lives. Installation of submeters will allow for electrical usage to be tracked to the respective users.

Design status: Completed with PK Electrical.

Construction status: The low, responsive bidder was Q&D Construction.

Current Status: Substantial completion was established as February 3, 2025. Staff will work with the contractor to complete final punch list items.

Budget:

•	Proposed Budget	\$7,504,668
•	Current Expenditure	\$6,751,539

Schedule: The project is on schedule with the next steps listed below:

•	Final change order	March 2025
•	Grant Closeout	April 2025

Airfield Signage and Renaming Project

Project Description: This project consists of updating the airport's taxiway naming conventions by updating signage and markings to reflect the current Airport Layout Plan (ALP). RNO's taxiways naming convention is non-compliant and need to be renamed using the standard naming convention. New signs and pavement markings will be installed with this project.

Design status: Completed. Wood Rodgers is the design engineer for the project and was chosen through a competitive selection process.

Construction status: The project was advertised, and bids were opened in April 2024. The low, responsive bidder is Royal Electric.

Current Status: Work is tentatively scheduled to begin in the Spring of 2025. Staff submitted the grant application to the FAA for final review and approval. The FAA is in the process of revising the grant agreements with new directives from recent executive orders.

Budget:

•	Proposed Budget	\$4,564,800
٠	Current Expenditure	\$0

Schedule: The project is delayed with the next steps listed below:

Construction Start Spring 2025

Parking Garage Fire Standpipe Replacement

Project Description: During construction of the Loop Road project, RTAA staff and its contractor found concerns with the fire protection system for the parking garage. The system is comprised of an underground fire main loop around the exterior of the building with standpipes that extend from the underground water main to the top of the parking garage. The standpipes allow a point of connection for fire hoses in the event of a fire in the parking garage. Portions of the existing piping will be removed, and a new system will be installed along the ceiling of the first floor, removing the underground portion. The installation of the replacement system will follow the latest fire code regulations.

Design status: N/A

Construction status: Western States Fire Protection was selected to make the repairs to the system.

Current Status: Installation of the system has been completed. The next steps are to complete testing of the system as well as final punch list items.

Budget:

٠	Proposed Budget	\$526,842
٠	Current Expenditure	\$405,175

Schedule: The project is on schedule with the next steps listed below:

•	Construction Completion	March 2025
•	Final testing and commissioning	April 2025

RNO Airside Pavement Maintenance Project - 2025

Project Description: This is an annual preventative maintenance project for the RTAA's airside pavements. This project will focus on repairing cracks and applying a Type 2 slurry to the shoulders of Taxiways Alpha, Bravo, and Charlie at RNO. The airfield maintenance staff are actively cutting out and patching cracks within the construction limits designated for slurry application. The patching work will proceed intermittently until slurry starts in July.

Design status: Design was completed by RTAA staff.

Construction status: The project was advertised, and bids were opened in January of 2025. The low, responsive bidder is Sierra Nevada Construction.

Current Status: The construction contract has been sent to the contractor for signature. Staff is obtaining a scope of work from a construction manager (CM).

Budget:

•	Proposed Budget	\$900,000
•	Current Expenditure	\$30,381

Schedule: The project is on schedule with the next steps listed below:

٠	Preconstruction Meeting	April 2025
٠	Construction Start	May 2025

Hyatt Lot Improvements

Project Description: The project will take place at the temporary overflow parking lot located south of the Hyatt Hotel. The project consists of grading the lot to improve drainage, placing concrete grindings for a better driving surface, and repainting the parking spaces.

Design status: AtkinsRéalis was directly selected for the design of this project.

Construction status: Quotes were solicited from three properly licensed contractors. The low, responsive bidder is Sierra Nevada Construction.

Current Status: Construction work began March 25, 2025 and expected to take approximately a week to complete.

Budget:

-		
•	Proposed Budget	\$125,000
•	Current Expenditure	\$0

Schedule: The project is on schedule with the next steps listed below:

Construction Start March 2025

PLANNING & ENVIRONMENTAL PROJECTS

RTAA Geographic Information System (GIS) Master Plan, Phases 1-5

Project Description: The RTAA GIS Master Plan is a multi-year effort to identify the best path forward for GIS within the organization, supported by extensive internal stakeholder coordination, and then to implement the recommendations which are aimed at improved system and data maintenance and modernization. Consultant services for the GIS Master Plan are provided by Michael Baker International (MBI). Phase 1 included a GIS Inventory Report, a System Architecture Diagram, and an ArcGIS Enterprise Implementation Plan. Phases 2 & 3 include migration of the RTAA GIS platform to an enterprise system (ArcGIS Enterprise) and acquisition of necessary ESRI ArcGIS licensing and maintenance contracts to support the migration. Phase 4 includes migration of the most critical datasets. Phase 5, if needed, includes migration of remaining datasets.

Phase 1 Status: Completed in November 2024 (Budget \$64,600).

Phase 2 Status: Scheduled for FY25-26 (Budget \$32,000).

Phase 3 Status: Underway, working on amendment to ArcGIS Enterprise Implementation Plan. (Budget \$64,000).

Phase 4 Status: Scheduled for FY26-27 (Budget \$40,000).

Phase 5 Status: If needed, scheduled for FY27-28 (Budget \$40,000).

Current Status: Staff is working with MBI to amend the ArcGIS Enterprise Implementation Plan completed in Phase 1 based on the recent IT strategic change to keep GIS in an on-premises environment, as opposed to shifting it to a cloud-based environment.

Budget:

•	Proposed Budget (Phases 1-3)	\$160,600
٠	Current Expenditure	\$64,600

Schedule: The project is on schedule with the next steps listed below:

- Amended Implementation Plan June 2025
- Notice to Proceed Phase 2 July 2025

RTS Master Plan and Airport Layout Plan Update

Project Description: The last Reno-Stead Airport (RTS) Master Plan was completed in 2010. With the departure of the Reno National Championship Air Races, redevelopment of the Nevada Army Guard facilities, a region-wide shortage of general aviation hangars, prevalence of unmanned aerial system and dirt "runway" operations, dwindling industrial land availability and subsequent growing interest in non-aeronautical development on airport property, and nearby housing growth, a new RTS Master Plan that takes those local and regional changes into account is crucial to guide future airport development in a logical, sustainable, and efficient manner to meet current and future airport operational demand. This project includes creating a new RTS Master Plan, updating the Airport Layout Plan, and collecting and submitting AGIS aeronautical survey data.

Solicitation Status: Qualifications-based selection process complete. Scope and fee negotiations underway with preferred consultant.

Master Plan Status: Not started.

Current Status: Staff is reconciling the independent fee estimate with the proposed fee. Additionally, staff is negotiating the final scope and fee with the preferred consultant.

Budget:

- 5-		
•	Proposed Budget	\$2,000,000
•	Current Expenditure	\$0

•	Finalize Scope & Fee	April 2025
•	Board Action on PSA	May 2025
•	Notice to Proceed	June 2025



Administrative Report

Date: April 8, 2025

Subject: Administrative Award of Contracts – Expenditures (Pursuant to Resolution No. 557)

BACKGROUND

At the July 14, 2022, Board of Trustees' Meeting of the Reno-Tahoe Airport Authority, the Board approved Resolution No. 557 authorizing the President/CEO to administratively award contracts for:

- budgeted professional services when the scope of work is \$200,000 or less, and to approve amendments where the sum of the total net of amendments per agreement does not to exceed \$50,000; and
- budgeted goods, materials, supplies, equipment, technical services, and maintenance contracts when the estimated amount to perform the contract, including all change orders, is \$250,000 or less; and
- budgeted construction contracts when the estimated amount to perform the work is \$500,000 or less, and approve change orders to construction contracts where the sum of the total net of change orders per contract does not exceed \$250,000; and
- budgeted Construction Management and Administration professional service agreements and amendments ("Work Order") where a single Work Order does not exceed \$250,000.

All construction contracts exceeding \$500,000 must be approved by the Board of Trustees, along with a request to establish an Owner's Contingency. Additionally, if the Board of Trustees originally approved the construction contract, any construction change order exceeding the sum of the total of the contract and Owner's Contingency must also be approved by the Board.

DISCUSSION

Resolution No. 557 requires that the President/CEO provide the Board of Trustees with a monthly administrative report listing of all agreements and purchase orders more than \$25,000 and approved administratively as a result of this Resolution. Further, all change orders and amendments approved administratively as a result of this Resolution shall also be included in this administrative report regardless of value.

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Page 3

Agreements and POs in Excess of \$25,000

Key to abbreviations:

AIP = Airport Improvement Project CIP = Capital Improvement Program CFC = Customer Facility Charge CO = Change Order NTE = Not to Exceed PFC = Passenger Facility Charge PO = Purchase Order PSA = Professional Service Agreement

Date	Name of Company	Dollar Amount	Description	Funding Source	Department / Division
02/25/25	Ainsworth Assoc Mechanical Eng	\$85,000.00	Hanger 5&6 Fire Suppression Design Services	FY25 CIP	Eng & Construction
02/25/25	John F. Connell Jr	\$84,024.63	IBM Maximo Licensing Renewal	FY25 O&M	Tech & IT
02/25/25	Barich, Inc.	\$25,000.00	Private Wireless Network Assessment	FY25 O&M	Tech & IT
02/25/25	VCOM Solutions	\$37,000.00	vComm Software and Managed Services Renewal	FY25 O&M	Tech & IT
03/06/25	Technet	\$45,120.00	RTAA Domain Controller Upgrades	FY25 O&M	Tech & IT
03/10/25	Walker Consultants	\$114,600.00	Landside Parking Plan & Ground Flr Parking Layout	FY25 O&M	Landside Ops
03/13/25	Sierra Nevada Construction	\$99,681.00	Hyatt Lot Grading and Striping	FY25 O&M	Eng & Construction
03/13/25	Visweswara Rao Viswanadha	\$25,000.00	AeroSimple Airport Ops Platform	FY25 O&M	Airside Ops
03/19/25	L3 Harris	\$30,867.62	APS Portable Radios	FY25 O&M	Terminal Ops
03/20/25	SITA	\$36.382.46	Airport Vision Upgrade	FY25 O&M	Tech & IT
03/21/25	M3 Planning, Inc	\$26,400.00	AI Implementation Phase 2-D Engagement	FY25 O&M	Tech & IT

Change Orders and Amendments

Date	Name of Company	Dollar Amount	Description	Funding Source	Department / Division
03/07/25	Q&D Construction	(\$70,774.00)	Co#2 Vale PC and Ground Power Unit project, Aero Bridgeworks: Credit Back for 20 Jet Bridge Hoists. See backup documentation. The credit brings the project total down to \$6,903,768.00	FY23/24 AIP	Eng & Construction
03/12/25	Michael Baker International	(\$56,629.00)	GIS Master Plan Phase 3 C.O. 1 (2/26/25) & C.O. #2 (3/12/25) reduce contract to \$7,095.00 from original amount of \$63,724.00 due to time restraints	FY25 O&M	Planning & Environmental Svs
03/14/25	Fisher & Phillips	\$20,000.00	CO #2 Additional Legal services for this year. The original amount was \$30,000.00, an increase to \$77,300.00	FY25 O&M	General Counsel
03/17/25	KPS 3	\$20,000.00	CO#1 Additional services in Hard Cost and Agency Services for FY25, an increase to \$181,000.00	FY25 O&M	Marketing & Public Affairs
03/18/25	Harris Miller Miller & Hanson	\$21,650.00	Co#1 reduced multi-year contract for FY25 by \$4,000 to be utilized on another contract with HHM for training.	FY25 O&M	Planning & Environmental Services
03/18/25	Holder	N/A	Contract termination for convenience 02/18	FY25 CIP	MoreRNO

Key to abbreviations:

AIP = Airport Improvement Project CIP = Capital Improvement Program CFC = Customer Facility Charge

CO = Change Order NTE = Not to Exceed PFC = Passenger Facility Charge PO = Purchase Order PSA = Professional Service Agreement

Date	Name of Company	Dollar Amount	Description	Funding Source	Department / Division
03/20/25	Kaplan Kirsch	\$20,000	CO #3 Additional Legal services for this year. The original amount was \$32,000.00, an increase to \$65,000.00.	FY25 O&M	General Counsel
03/25/25	Silver State Analytical Lab	\$12,870	Additional Stormwater Sampling for this year. The original amount was \$14,738.00, an increase to \$27,608.00.	FY25 O&M	Baggage Handling System

CHANGE	Distribution to:		Reno-Tahoe Airport Authority
ORDER	RTAA PURCHASIN	IG 🛛	Reno-Tahoe International Airport
	PM/CM	\boxtimes	Reno-Stead Airport
	ENGINEER	\boxtimes	Box 12490
	CONTRACTOR	\boxtimes	Reno, NV 89510
	FAA	\boxtimes	
Project:	Vale PC and Ground Power Uni	its	Change Order Number 02
			Change Order Initiation Date: 12/5/2024
То:	Q&D Construction, LLC		AIP No. N/A
	1050 S 21 st Street		Contract Date: October 26, 2023
	Sparks, NV 89431		

This Change Order sets forth the terms and conditions to provide full compensation for a credit of 20 jet bridge hoists. The original contract required 2 hoists per gate, and RTAA only requires 1 per gate.

PCO 001 – Aero Bridgeworks: Credit Back for 20 Jet Bridge Hoists

Total: (\$70,774.00)

(\$70,774.00)

All other terms, conditions, and requirements of the contract not modified herein remain unchanged.

Not valid until signed by ALL parties. Execution of this Change Order by both Owner and Contractor constitutes a binding agreement and serves as a full accord and satisfaction of any claim, demand, lien, stop notice or further request for compensation, past or present, known or unknown, and/or time extension arising out of or by virtue of the work described above in the Change Order. Contractor's signature indicates agreement herewith, including any adjustments in the Contract Sum or Contract Time.

The Original Contract Sum was	\$6,903,768.00
Net Changes by Previously Authorized Change Orders	\$0.00
Net Changes by Previously Authorized Contingency Change Orders	\$0.00
The Revised Contract Sum Prior to this Change Order was	\$6,903,768.00
The Contract Sum will be changed by this Change Order	(\$70,774.00)
The new Contract Sum, including this Change Order will be	\$6,832,994.00

The Contract Time will not be changed as part of this Change Order.

Authorized			
Construction Materials Engineers	Q&D Construction	Reno- Tahoe Airport Authority	Reno-Tahoe Airport Authority
Construction Manager	Contractor	Manager of Engineering	Owner
300 Sierra Manor Dr, Ste 1	1050 S 21st Street	P.O. Box 12490	P.O. Box 12490
Reno, NV 89511	Sparks, NV 89431	Reno, NV 89510	Reno, NV 89510
<u>Jet Manuala</u> By: Joe Mamola Ub/12/2024 Date	Ryan Olsen By: Ryan Olsen 12/12/2024 Date	D By: Derek Starkey UG/12/2U24 Date	Marrie Secont By: Dennis LeBaron U9/12/2024 Date

Enclosure: Q&D Construction PCO Request No. 001



CHANGE ORDER REQUEST

PCO No. 001

Project I	No.: 16704 RNO Vale PCAire Replacement			Date: 11/20/2024
To:	Joe Mamola Reno-Tahoe Airport Authority 2001 E. Plumb Lane Reno, NV 89502	From:	Ryan Olsen Q&D Construction LLC PO Box 10865 Sparks, NV 89510	
Phone: Fax: Email:	775-745-6996	Phone: Fax: Email:	rolsen@qdconstruction.com	
CC:				

Below is the detail for our proposal to complete the following changes in contract work:

- Change Order Request: Credit back for 20 additional hoist
- Proposed Scope of Work: Additonal hoist credit back to owner. (x20 hoist credit). Original contract calls for 2 hoists per gate, owner requested 20 to be credited back.

PCO Item	Change (in Days)	Amount
1 : Aero Bridgeworks: Credit back for 20 additional hoist		\$-70,774.00

		Total \$	\$-70,774.00
		Approved By:	
	11/20/2024	Duming Some	09/12/2024
n Olsen	Date	Reno-Tahoe Airport Authority	Date

Ryan Olsen

Submitted By:

Reno-Tahoe Airport Authority

Q&D Construc	tion Potentia	I Change Order										Date:	11/20/24
INTE	RNAL Change	Order [1]	Х	OWNER Chang	e Order [2]							PCO #:	1
Project No.:	16704	P	roject Name:	RNO VALE Pc	air Replac	ement							
Description/De	etails:	Additonal hoist cre	edit back to ow	mer. (x20 hoist o	credit). Or	iginal co	ntract calls	for 2 hoists	s per gate, o	owner reque	ested 20 to	be creditec	l back.
Reason:	Budget Adjust	Consultant Directive	Contingency	Field Condition	√Owner Di	rective			Other				
Initiated By:	Subcontractor	✓ Owner Internal	Architect	Customer	Vendor								
Chg Impact:	✓Estimate	Contract]										
Add General L	iability Ins:	Yes Vo] Ac	dd O/H & Profit	:		Yes	✓ No		Additional	Days Req	uested:	0
										TYPES [5]]
Sub/Supplier		cope of Work	Contract Item [3]	Phase Code [4]	Qty	Unit \$	CT 1 [M]	CT 2 [L]	CT 4 [OE]	CT 5 [RE]	CT 6 [S]	CT 7 [O]	Total
Aero Bridgeworks	20 not required	additonal hoists credit	10	14.630.000.	20	\$3,217	-70,774.00						-70,774.00
													0.00
													0.00
													0.00
													0.00
													0.00
													0.00
													0.00
													0.00
		Sub-Totals					-70,774.00	0.00	0.00	0.00	0.00	0.00 Grand Total	-70,774.00 -70,774.00

Internal Change Order: Not sent to the Owner for approval. Could impact Estimate and Contract.
 Owner Change Order: Sent to the Owner for approval. Will impact Estimate & Contract.
 Contract Item: Designates which item on your Owner Schedule of Values will be increased or decreased.
 Phase Code: Designates which Phase Code in the budget will be increased or decreased.
 Cost Types: Designates which Cost Type in the budget will be increased or decreased.



PCO #002

AERO BridgeWorks, Inc. 2700 Delk Rd SE Ste 150 Marietta, Georgia 30067 Phone: (770) 423-4200 Project: 223842 QDC RNO - 223842 QDC RNO - 23 PCA GPU Replacement 2001 East Plumb Lane Reno, Nevada 89502

DRAFT

Prime Contract Potential Change Order #002: PCO 002 - Credit to Delete Secondary Cable Hoists

то:	Q&D Construction PO Box 10865 Reno, Nevada 89510	FROM:	AERO BridgeWorks, Inc. 2700 Delk Rd SE Ste 150 Marietta, Georgia 30067-8841
PCO NUMBER/REVISION:	002 / 0	CONTRACT:	16704.001 - RNO Vale PCAire Replacement
REQUEST RECEIVED FROM:		CREATED BY:	Jonathan Nathan (AERO BridgeWorks, Inc.)
STATUS:	Draft	CREATED DATE:	9/26/2024
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	(\$70,774.00)

POTENTIAL CHANGE ORDER TITLE: PCO 002 - Credit to Delete Secondary Cable Hoists

CHANGE REASON: Allowance

POTENTIAL CHANGE ORDER DESCRIPTION: (*The Contract Is Changed As Follows*) <u>CE #002 - Credit to Delete Secondary Cable Hoists</u> Credit to delete secondary cable hoists (lift column-mounted for 28 VDC) from contract. Per direction from Q&D and RTAA, the secondary cable hoists are no longer required.

ATTACHMENTS:

#	Description	Amount
1	28VDC Cable Hoist	\$(64,340.00)
	Subtotal:	\$(64,340.00)
	10% Mark-Up (10.00% Excludes Cost Code (2)):	\$(6,434.00)
	Grand Total:	\$(70,774.00)

Q&D Construction	AERO BridgeWorks, Inc.
PO Box 10865	2700 Delk Rd SE Ste 150
Reno, Nevada 89510	Marietta, Georgia 30067-8841

DATE

SIGNATURE

DATE

SIGNATURE

DATE

Signature: Daws

Email: dstarkey@renoairport.com

VALE PCA/GPU CO No. 2 - Credit for Hoists

Final Audit Report

2024-12-12

Created:	2024-12-06
Ву:	Dennis LeBaron (dlebaron@renoairport.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAKaPGBzfOlmLsHkxflFogDS_amEC5bUDy

"VALE PCA/GPU CO No. 2 - Credit for Hoists" History

- Document created by Dennis LeBaron (dlebaron@renoairport.com) 2024-12-06 - 0:30:32 AM GMT
- Document emailed to Ryan Olsen (rolsen@qdconstruction.com) for signature 2024-12-06 - 0:30:36 AM GMT
- Document emailed to Joe Mamola (jmamola@cmenv.com) for signature 2024-12-06 - 0:30:37 AM GMT
- Document emailed to Derek Starkey (dstarkey@renoairport.com) for signature 2024-12-06 0:30:37 AM GMT
- Document emailed to Dennis LeBaron (dlebaron@renoairport.com) for signature 2024-12-06 - 0:30:37 AM GMT
- Email viewed by Joe Mamola (jmamola@cmenv.com) 2024-12-06 - 4:49:28 PM GMT
- Document e-signed by Joe Mamola (jmamola@cmenv.com) Signature Date: 2024-12-06 - 4:50:08 PM GMT - Time Source: server
- Email viewed by Derek Starkey (dstarkey@renoairport.com) 2024-12-06 - 5:50:59 PM GMT
- Document e-signed by Derek Starkey (dstarkey@renoairport.com) Signature Date: 2024-12-06 - 8:45:52 PM GMT - Time Source: server
- Email viewed by Dennis LeBaron (dlebaron@renoairport.com) 2024-12-09 - 4:05:01 PM GMT
- Document e-signed by Dennis LeBaron (dlebaron@renoairport.com) Signature Date: 2024-12-09 - 4:20:14 PM GMT - Time Source: server

👃 Adobe Acrobat Sign

Email viewed by Ryan Olsen (rolsen@qdconstruction.com) 2024-12-12 - 6:40:42 PM GMT

Document e-signed by Ryan Olsen (rolsen@qdconstruction.com) Signature Date: 2024-12-12 - 6:41:21 PM GMT - Time Source: server

Agreement completed. 2024-12-12 - 6:41:21 PM GMT

, Adobe Acrobat Sign